

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: Maharshi Karve Stree Shikshan.Samstha's ,Dr. Bhanuben Nanavati College of Architecture for Women, Karvenagar, Pune Code: AR6261 Stream: ARCH Year: 2026-27 Location: Karvenagar, Pune 411052					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		Approved	219697	26803	246500
	Fee for Academic Year 2024-25		Approved	199644	24356	224000
	Fee for Academic Year 2023-24		Approved	178253	21747	200000
	Fee for Academic Year 2022-23		Approved	177261	20739	198000
	Fee for Academic Year 2021-22		Approved	177261	20739	198000
	Fee for Academic Year 2020-21		Approved	161146	18854	180000
	Fee for Academic Year 2019-20		Approved	148820	15180	164000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 322607			
	C) Year of recognition by respective council/Government :		1994			
3.	Whether undertaking on stamp paper submitted reg. refund?					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	121999056	152499
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12558381	15698
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	134557437	168197
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	51435843	64295
4.2.1	a) Less income	2002505	2503
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	183990775	229988
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5519723) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	183990775	229988
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	18399078	22999
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	11370630	14213
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4800000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	9834987	12294
4.5	Total of (4.2.2.2 to 4.4)	228395470	285494
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	800	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(601+0+117+0+51+0) (Excluding TFWS, J&K, and Repeaters)	769	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	800	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	285494	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	285494
4.10	Development fee (10% of 4.9.1)	28549
4.10.1	Total fee (4.9.1 + 4.10)	314043
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(5710) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5710 Ph.D Holder - 25.97% - Add = 1427 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 1427 Placement of students - 23% - Add = 0	8564
4.10.3	Total Development Fee (4.10 + 4.10.2-(37113)) or Limited 15% of Tuition Fee(4.9.1- (42824)) whichever is less.	37113
4.10.4	Total Fee (4.9.1 + 4.10.3)	322607

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1545735
2	Admission Cancellation Fees	456770
Total		2002505

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)