

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

1	Name of the College/Institute: Maharshi Karve Stree Shikshan.Samstha's ,Dr. Bhanuben Nanavati College of Architecture for Women, Karvenagar, Pune Code: AR6261 Stream: MARC Year: 2026-27 Location: Karvenagar, Pune 411052					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		Approved	234666	29334	264000
	Fee for Academic Year 2024-25		Approved	213333	26667	240000
	Fee for Academic Year 2023-24		Approved	193778	24222	218000
	Fee for Academic Year 2022-23		Approved	193404	23596	217000
	Fee for Academic Year 2021-22		Approved	193404	23596	217000
	Fee for Academic Year 2020-21		Approved	178572	21428	200000
	Fee for Academic Year 2019-20		Approved	166515	17485	184000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 285550			
	C) Year of recognition by respective council/Government :		1994			
3.	Whether undertaking on stamp paper submitted reg. refund?					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17533703	146114
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	682964	5691
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18216667	151806
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5077094	42309
4.2.1	a) Less income	113705	948
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23180056	193167
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (695402) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23180056	193167
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2318006	19317
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	347701	2898
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	720000	6000
4.4	Depreciation on other assets at approved rates -	1001255	8344
4.5	Total of (4.2.2.2 to 4.4)	27567018	229725
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	51	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	229725	

4.9.1	Total Tuition Fee (4.9 + 22973 Vacancy Allowance) (10% increase due to less admissions if any)	252698
4.10	Development fee (10% of 4.9.1)	25270
4.10.1	Total fee (4.9.1 + 4.10)	277968
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(5054) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5054 Ph.D Holder - 33.33% - Add = 1264 Research Publications in international journals & Patents - 1.44 per faculty per year - Add = 1264 Placement of students - 14% - Add = 0	7582
4.10.3	Total Development Fee (4.10 + 4.10.2-(32852)) or Limited 15% of Tuition Fee(4.9.1- (37905)) whichever is less.	32852
4.10.4	Total Fee (4.9.1 + 4.10.3)	285550

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	113705
Total		113705
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		